

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
POR CLASIFICACIÓN POR FUENTE DE FINANCIAMIENTO/RUE
AL 31 DE DICIEMBRE DE 2018

	Fuente del Ingre CFF/CRI	Ingreso Estimado	Ampliaciones y Reducciones	Modificado
	4 INGRESOS PRO	377,830.00	991,888.06	1,369,718.06
4 5	PRODUCTOS	364,830.00	7,073.20	371,903.20
4 5.1	PRODUCTOS L	364,830.00	7,073.20	371,903.20
4 6	APROVECHAN	3,000.00	984,814.86	987,814.86
4 6.1	APROVECHAN	3,000.00	133,500.00	136,500.00
4 6.9	APROVECHAN	0	851,314.86	851,314.86
4 7	ING. POR VEN	10,000.00	0	10,000.00
4 7.1	ING. VTAS BIE	10,000.00	0	10,000.00
	5 RECURSOS FEI	0	18,531,513.00	18,531,513.00
5 6	APROVECHAN	0	1,491,601.90	1,491,601.90
5 6.9	APROVECHAN	0	1,491,601.90	1,491,601.90
5 8	PARTICIPACIO	0	17,039,911.10	17,039,911.10
5 8.3	CONVENIOS	0	17,039,911.10	17,039,911.10
	6 RECURSOS ES	20,513,685.92	-1,388,672.34	19,125,013.58
6 9	TRANS., ASIGN	20,513,685.92	-1,388,672.34	19,125,013.58
6 9.1	TRANS. INTER	20,513,685.92	-1,388,672.34	19,125,013.58
	7 OTROS RECUR	0	2,163,338.68	2,163,338.68
7 6	APROVECHAN	0	2,163,338.68	2,163,338.68
7 6.1	APROVECHAN	0	1,659,290.00	1,659,290.00
7 6.9	APROVECHAN	0	504,048.68	504,048.68
	TOTALES	20,891,515.92	20,298,067.40	41,189,583.32

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Devengado	Recaudado	Diferencia Excedentes
376,435.51	376,435.51	-1,394.49
232,577.00	232,577.00	-132,253.00
232,577.00	232,577.00	-132,253.00
135,147.01	135,147.01	132,147.01
135,147.01	135,147.01	132,147.01
0	0	0
8,711.50	8,711.50	-1,288.50
8,711.50	8,711.50	-1,288.50
17,039,911.10	17,039,911.10	17,039,911.10
0	0	0
0	0	0
17,039,911.10	17,039,911.10	17,039,911.10
17,039,911.10	17,039,911.10	17,039,911.10
19,125,013.58	19,115,898.58	-1,397,787.34
19,125,013.58	19,115,898.58	-1,397,787.34
19,125,013.58	19,115,898.58	-1,397,787.34
1,659,290.00	1,659,290.00	1,659,290.00
1,659,290.00	1,659,290.00	1,659,290.00
1,659,290.00	1,659,290.00	1,659,290.00
0	0	0
38,200,650.19	38,191,535.19	17,300,019.27